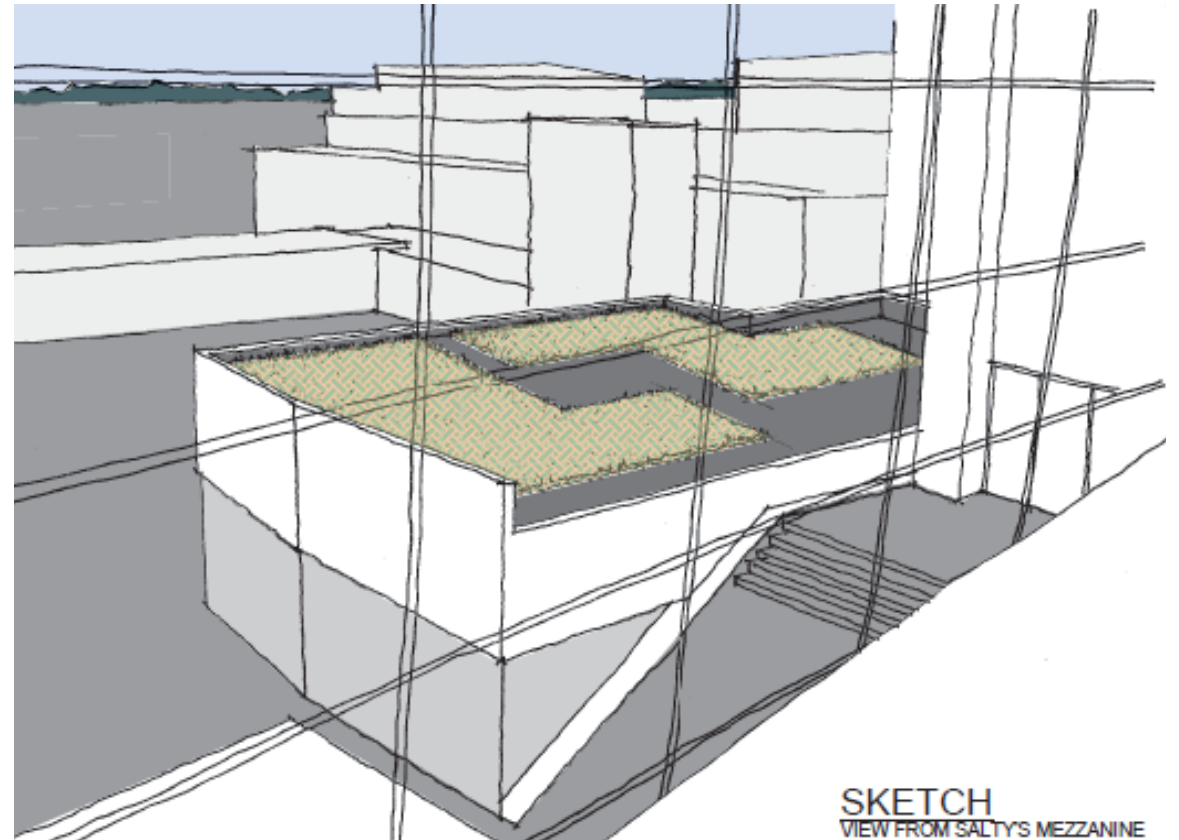


Airport Terminal Solid Waste Project

Commission Meeting
April 16, 2024

Central Terminal North Building

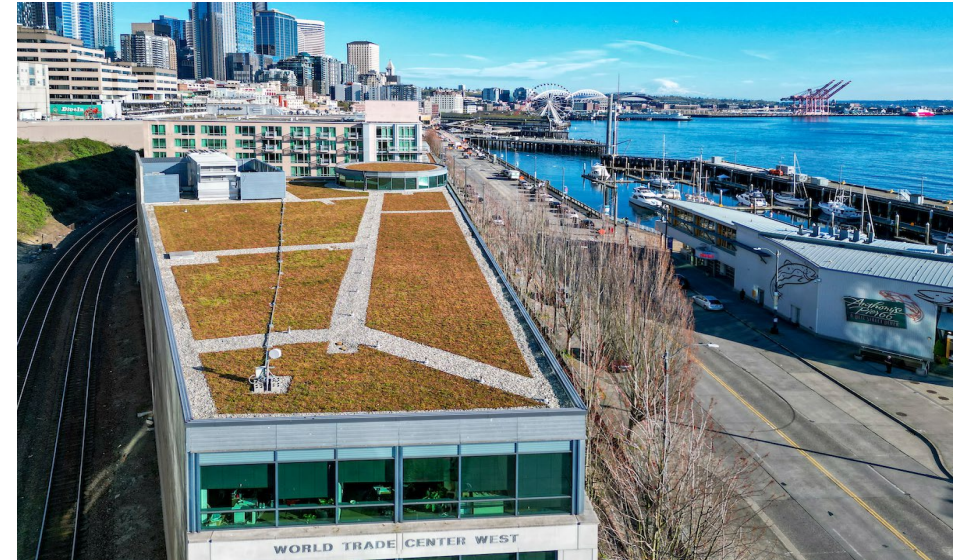
- Request addresses tenant view conflicts at the Central Terminal Wall.
- Scope includes lowering the North building by over 7 feet and the addition of a Green Roof.



Advantages of Green Roofs in this Application

- Added sense of nature to hardscape
- Reduced solar gain at Window Wall
- Secondary stormwater benefits

Green Roof Installed at the Port-owned World Trade Center on Alaskan Way



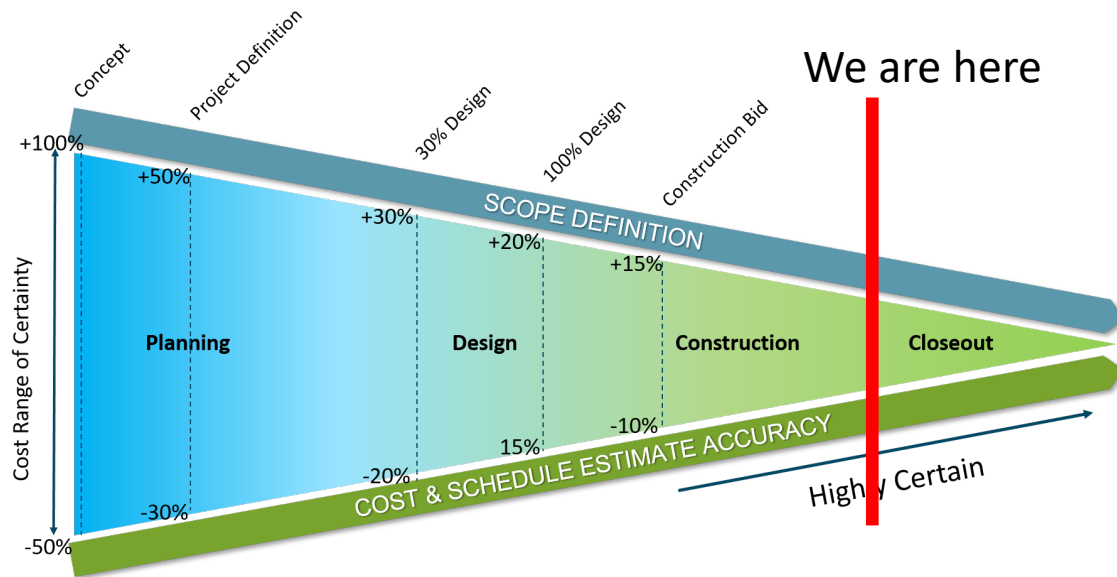
Project Cost and Schedule

Cost Breakdown

This Request

Total Project

Total	\$4,500,000	\$19,180,000
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Schedule

Construction Re-Start: Q4 2024

Project in Use: Q2 2025

Action Requested

- (1) Increase the project scope and associated budget for the Terminal Solid Waste project in the amount of \$4,500,000.
- (2) Advertise, bid, and execute a major works construction contract, execute related project change orders, amendments, work authorizations, purchases, contracts, and take other actions necessary to support and deliver the Airport Terminal Solid Waste Project.
- (3) Use Port crews for construction support.

Total project authorization of \$19,180,000.